2018-2019 Budget Development Calendar SULLIVAN WEST CENTRAL SCHOOL DISTRICT

Budget Vote & Election - Tuesday, May 15, 2018

October 5, 2017 Public Forum/BOE Mtg Student Achievement Report/BOE Meeting November 9, 2017 Public Forum/BOE Mtg Student Needs & School Facilities/BOE Meeting December 4, 2017 Audit & Finance Committee Mtg Discuss Parameters & Preliminary Budget December 14, 2017 Public Forum/BOE Mtg Fiscal Condition & Future Prognosis/BOE Meeting January 19, 2018 Public Forum/Regular BOE Mtg Program & Service Review/BOE Meeting January 22, 2018 Audit & Finance Committee Mtg Budget Development February 8, 2018 Budget Work Session/BOE Mtg Governor's Budget, Budget Development, K-12 & Special Programs, Staffing, Expense Forecast, Community Budget Input & Discussion, February 26, 2018 Audit & Finance Committee Mtg Budget Development March 1, 2018 Submit 2018-19 tax levy limit calculation Requirement-Office of Comptroller, Tax & Finance & SED March 3, 2018 Budget Work Session/BOE Mtg Budget Development - Instructional Support, BOCES, Technology, Community Input April 3, 2018 Audit & Finance Committee Mtg Budget Development Status, Revenue projections/Fund Balance, Community input April 12, 2018 Budget Work Session/BOE Mtg Budget Development Status, Revenue projections/Fund Balance, Community input <tr< th=""><th>DATE</th><th>EVENT</th><th>PURPOSE</th></tr<>	DATE	EVENT	PURPOSE
December 4, 2017 Audit & Finance Committee Mtg December 14, 2017 Public Forum/BOE Mtg Fiscal Condition & Future Prognosis/BOE Meeting January 19, 2018 Public Forum/Regular BOE Mtg January 22, 2018 Audit & Finance Committee Mtg January 22, 2018 Audit & Finance Committee Mtg January 22, 2018 Budget Work Session/BOE Mtg February 8, 2018 Budget Work Session/BOE Mtg February 26, 2018 Audit & Finance Committee Mtg January 27, 2018 Budget Work Session/BOE Mtg February 26, 2018 Audit & Finance Committee Mtg January 27, 2018 Budget Work Session/BOE Mtg March 1, 2018 Submit 2018-19 tax levy limit calculation March 27-March 30 Action Budget Development — Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) March 27-March 30 Action Budget Development April 12, 2018 Budget Work Session/BOE Mtg April 16, 2018 Action Deadline for: BOE candidate petitions — 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot Special BOE Meeting / Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election April 17, 2018 Action Submit Property Tax Report Card & BOCES Administrative Budget Vote & Election May 3-2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public - 4:00-8:00 PM Voter Registration — each Election District May 15, 2018 Special Mtg Budget Vote & Board Election - Noon-9:00 PM	October 5, 2017	Public Forum/BOE Mtg	Student Achievement Report/BOE Meeting
December 14, 2017 Public Forum/BOE Mtg Fiscal Condition & Future Prognosis/BOE Meeting	November 9, 2017	Public Forum/BOE Mtg	Student Needs & School Facilities/BOE Meeting
January 19, 2018 Public Forum/Regular BOE Mtg Program & Service Review/BOE Meeting Budget Development	December 4, 2017	Audit & Finance Committee Mtg	Discuss Parameters & Preliminary Budget
Audit & Finance Committee Mtg Budget Development	December 14, 2017	Public Forum/BOE Mtg	Fiscal Condition & Future Prognosis/BOE Meeting
Audit & Finance Committee Mtg Budget Development	10.2040	D. H. France / David Land OF Mark	Day on Continuous (DOF Martin
February 8, 2018 Budget Work Session/BOE Mtg Programs, Staffing, Expense Forecast, Community Budget Input & Discussion, Budget Development March 1, 2018 Submit 2018-19 tax levy limit calculation March 8, 2018 Budget Work Session/BOE Mtg Budget Development — Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 9, 2018 Audit & Finance Committee Mtg Budget Development — Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 12, 2018 Budget Work Session/BOE Mtg Budget Development Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions — 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot April 17, 2018 April 17, 2018 Action Special Board Meeting April 18, 2018 Action Submit Property Tax Report Card & BOCES Administrative Budget Vote & Election Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public 4:00-8:00 PM Voter Registration — each Election District May 15, 2018 Budget Vote & Board Election Noon-9:00 PM			
February 8, 2018 Budget Work Session/BOE Mtg Input & Discussion, February 26, 2018 Audit & Finance Committee Mtg Budget Development March 1, 2018 Submit 2018-19 tax levy limit calculation Requirement-Office of Comptroller, Tax & Finance & SED March 8, 2018 Budget Work Session/BOE Mtg Budget Development – Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 9, 2018 Audit & Finance Committee Mtg Budget Development April 12, 2018 Budget Work Session/BOE Mtg Budget Development April 16, 2018 Action Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot April 17, 2018 Special Board Meeting Submit Property Tax Report Card & BOCES Administrative Budget Vote & Election April 18, 2018 Action Budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public - 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	January 22, 2018	Audit & Finance Committee Mitg	Budget Development
March 1, 2018 Submit 2018-19 tax levy limit calculation March 8, 2018 Budget Work Session/BOE Mtg Budget Development – Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 9, 2018 Audit & Finance Committee Mtg Budget Development April 12, 2018 Budget Work Session/BOE Mtg Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot Special BOE Meeting/ Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election April 18, 2018 Action Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget Mail Budget Notices to eligible voters May 9, 2018 Public - 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election-Noon-9:00 PM	February 8, 2018	Budget Work Session/BOE Mtg	Programs, Staffing, Expense Forecast, Community Budget
March 8, 2018 Budget Work Session/BOE Mtg Budget Development – Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 9, 2018 Audit & Finance Committee Mtg Budget Development Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot April 17, 2018 April 17, 2018 Special Board Meeting April 18, 2018 Action Submit Property Tax Report Card & BOCES Administrative Budget Vote & Election Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 9, 2018 Public-4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	February 26, 2018	Audit & Finance Committee Mtg	Budget Development
March 8, 2018 Budget Work Session/BOE Mtg Budget Development – Instructional Support, BOCES, Technology, Community Input Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 9, 2018 Audit & Finance Committee Mtg Budget Development Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot April 17, 2018 April 17, 2018 Special Board Meeting April 18, 2018 Action Submit Property Tax Report Card & BOCES Administrative Budget Vote & Election Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 9, 2018 Public-4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM			
March 27-March 30 Action Publish first of 4 legal notices of budget vote/election (River Reporter & Democrat) April 9, 2018 April 9, 2018 April 12, 2018 Budget Work Session/BOE Mtg Budget Development Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot April 17, 2018 April 17, 2018 April 18, 2018 Action Special Board Meeting Action Submit Property Tax Report Card & BOCES Administrative Budget Vote & Election Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 9-9, 2018 Public- 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Budget Vote & Board Election- Noon-9:00 PM	March 1, 2018	-	
April 12, 2018 Action Budget Work Session/BOE Mtg Budget Development Status, Revenue projections/Fund Balance, Community input April 12, 2018 Budget Work Session/BOE Mtg Budget Development Status, Revenue projections/Fund Balance, Community input April 16, 2018 Action Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot April 17, 2018 Special Board Meeting Special BOE Meeting/ Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election April 18, 2018 Action Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 9, 2018 Public- 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	March 8, 2018	Budget Work Session/BOE Mtg	
April 12, 2018 Budget Work Session/BOE Mtg Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot Special BOE Meeting/ Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election April 17, 2018 Action Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public- 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Budget Vote & Board Election- Noon-9:00 PM	March 27-March 30	Action	
April 12, 2018 Budget Work Session/BOE Mtg Budget Development Status, Revenue projections/Fund Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot Special BOE Meeting/ Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election April 17, 2018 Action Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public- 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Budget Vote & Board Election- Noon-9:00 PM			
April 12, 2018 Budget Work Session/BOE Mtg Balance, Community input Deadline for: BOE candidate petitions – 5:00 PM in District Clerk's Office & Submission of petitions for propositions to be placed on ballot Special BOE Meeting/ Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election April 18, 2018 Action Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public- 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	April 9, 2018	Audit & Finance Committee Mtg	Budget Development
April 16, 2018 April 17, 2018 April 17, 2018 April 17, 2018 April 18, 2018 Action Clerk's Office & Submission of petitions for propositions to be placed on ballot Special BOE Meeting/ Adopt SW 2018-2019 Budget & Property Tax Report Card & BOCES Administrative Budget Vote & Election Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public- 4:00-8:00 PM Voter Registration — each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	April 12, 2018	Budget Work Session/BOE Mtg	
April 17, 2018 Special Board Meeting Property Tax Report Card & BOCES Administrative Budget Vote & Election April 18, 2018 Action Submit Property Tax Report Card to SED within 24 hours of budget adoption or no later than April 23, 2018 May 1-15, 2018 Action Budget available as Public Document May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public- 4:00-8:00 PM Voter Registration – each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	April 16, 2018	Action	Clerk's Office & Submission of petitions for propositions to be
May 1-15, 2018 May 1-15, 2018 Action Budget adoption or no later than April 23, 2018 May 3, 2018 Public Hearing Public Hearing on Budget May 3-9, 2018 Action Mail Budget Notices to eligible voters May 9, 2018 Public- 4:00-8:00 PM Voter Registration — each Election District May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	April 17, 2018	Special Board Meeting	Property Tax Report Card & BOCES Administrative Budget
May 3, 2018Public HearingPublic Hearing on BudgetMay 3-9, 2018ActionMail Budget Notices to eligible votersMay 9, 2018Public- 4:00-8:00 PMVoter Registration – each Election DistrictMay 15, 2018Special MtgBudget Vote & Board Election- Noon-9:00 PM	April 18, 2018	Action	, , ,
May 3, 2018Public HearingPublic Hearing on BudgetMay 3-9, 2018ActionMail Budget Notices to eligible votersMay 9, 2018Public- 4:00-8:00 PMVoter Registration – each Election DistrictMay 15, 2018Special MtgBudget Vote & Board Election- Noon-9:00 PM			
May 3-9, 2018ActionMail Budget Notices to eligible votersMay 9, 2018Public- 4:00-8:00 PMVoter Registration – each Election DistrictMay 15, 2018Special MtgBudget Vote & Board Election- Noon-9:00 PM	May 1-15, 2018	Action	Budget available as Public Document
May 9, 2018Public- 4:00-8:00 PMVoter Registration – each Election DistrictMay 15, 2018Special MtgBudget Vote & Board Election- Noon-9:00 PM	May 3, 2018	Public Hearing	Public Hearing on Budget
May 15, 2018 Special Mtg Budget Vote & Board Election- Noon-9:00 PM	May 3-9, 2018	Action	Mail Budget Notices to eligible voters
	May 9, 2018	Public- 4:00-8:00 PM	Voter Registration – each Election District
May 17, 2018 BOE Mtg Ratification of Budget Vote results	May 15, 2018	Special Mtg	Budget Vote & Board Election- Noon-9:00 PM
	May 17, 2018	BOE Mtg	Ratification of Budget Vote results

Budget Vote & Election - Tuesday, May 15, 2018